

DEPUTY TOWN CLERK'S REPORT

5. Deputy Town Clerk's Update

Report on items from 9 January 2025 committee meeting not already on the agenda – for information

8. Budget Monitoring 2024/25

To receive and accept a budget report to 31 January 2025

Attachment 8. Budget Monitoring to 31.1.25

On target spend should be at 83.33%

The following points should be noted:

- Marketing & Consultation (4520) budget includes £500 for new town photos which will be completed alongside the Town Vision project, if not spent by financial year end to be transferred to a reserve to carry forward
- Website & Email (4570) email costs are now part of the new IT contract within the admin budget so this budget will underspend

Recommendation: to accept the budget report

10. Events

a). Community Fair (Saturday 4 April 2024) – to note arrangements

There are currently about 25 stalls booked, but still room to fit in a few more if needed. Liskeard and Looe Ladies Circle will be doing the refreshments this year.

b). Beating the Bounds (Sunday 11 May 2025) – to note the date

All meet for a 10.30am start by the milestone at the Morrisons roundabout. Lunch stop in the garden at Treworrey Manor. There are no permissions for carparking at the Bubble site, Liskeard Tavern or Morrisons. Volunteer to drive bags to the lunch stop and be an emergency back up welcome.

11. Be a Town Councillor Promotion

The page on the Town Council website [Be a Councillor - Liskeard Council](#) is being updated with current information. For previous elections we have offered drop in sessions, where people who may be interested in becoming a Councillor can meet existing Councillors to find out more about the role.