

PRODUCTION BUDGET PLANNER			SHOW:	DISNEY'S BEAUTY AND THE BEAST
CARADON YOUTH THEATRE, LISKEARDS			JULY 2024	
	RUNNET	TOTALS	EXAMPLE	NOTES
LICENCE	£ 1,500-00		(DEPOSIT - £500)	SUBJECT TO TICKET SALES
REHEARSAL MATERIAL	£ -			
BAND PARTS	£ 300-00			
POSTAGE	£ 40-00			
COPYING	£ -			
		£1,840-		
PROMOTION/ ADV				
DESIGN/ PRINTING	£ 150-00			POSTERS BY A2Z SIGN & PRINT LISK.
WEBSITE	£ -			
PROMO VIDEO ETC	£ -			
SOCIAL MEDIA	£ -			
PRESS ADS	£ -			
BANNERS	£ 180-00			BANNERS BY PRINT2MEDIA, LISK.
TICKETS	£ -			
		£330-		
SET CONSTRUCTION	£ 3,400-		(MATERIALS)	BUILD/ CONSTRUCTION BY VOLUNTEERS
COSTUMES	£ 750-			CREATED BY VOLUNTEERS
PROPS	£ 200-			
PUPPETS	£ -			
TECH PREP	£ -			
		£4,350-		
VENUE HIRE				
REHEARSALS	£ 900-			AT LISKEARDS METHODIST HALL
PROD WEEK/ PERFS	£ 3,300-			AT LISKEARDS PUBLIC HALL
LIGHTING SYSTEM	£ INC			
SOUND SYSTEM	£ -			OWN SOUND SYSTEM
RADIO MICS	£ -			& RADIO MICS.
SMOKE/ WIND	£ -			
MISCELL	£ -			
		£4,200-		
PERFORMANCES				
TECHNICIAN 1	£ -	Y		MOST CREATIVE TEAM ROLES DONE ON VOLUNTARY BASIS.
TECHNICIAN 2	£ -	O		
TECHNICIAN 3	£ -	L		
MUSICIANS	£ -	U		
		N		
DIRECTOR	£ -	A		
ASSISTANT DIRECTOR	£ -	R		
PRODUCER	£ -	Y		
MUSICAL DIRECTOR	£ 1,450-			
CHOREOGRAPHER	£ -	V.		
STAGE MANAGER	£ -			
DSM	£ -			
SPECIALIST COACH	£ -			
eg vocal, fight, dialect, movement				
		£1,450-		
TOTAL		£12,170-		