

Lease, BT, Monitoring, Maintenance & Energy - Option 1		
Town Council	No. of Cameras	Total Annual Cost
Bodmin	13	£ 31,630.12
Camborne	9	£ 29,275.78
Liskeard	8	£ 28,921.53
Perranporth	8	£ 25,068.95
Redruth	10	£ 39,232.15
Truro	23	£ 54,188.45
Wadebridge	6	£ 27,990.09

Lease, BT, Monitoring, Maintenance & Energy - Option		
Town Council	No. of Cameras	Total Annual Cost
Bodmin	13	£ 35,835.85
Camborne	9	£ 30,892.49
Liskeard	8	£ 33,127.26
Perranporth	8	£ 28,504.17
Redruth	10	£ 41,571.22
Truro	23	£ 57,112.28
Wadebridge	6	£ 32,195.82

BT, Monitoring, Maintenance & Energy - Option 1		
Town Council	No. of Cameras	Total Annual Cost
Bodmin	13	£ 30,644.40
Camborne	9	£ 28,290.06
Liskeard	8	£ 27,935.81
Perranporth	8	£ 24,083.23
Redruth	10	£ 38,246.43
Truro	23	£ 53,202.73
Wadebridge	6	£ 27,004.37

BT, Monitoring, Maintenance & Energy - Option 2		
Town Council	No. of Cameras	Total Annual Cost
Bodmin	13	£ 34,850.13
Camborne	9	£ 29,906.77
Liskeard	8	£ 32,141.54
Perranporth	8	£ 27,518.45
Redruth	10	£ 40,585.50
Truro	23	£ 56,126.56
Wadebridge	6	£ 31,210.10

Maintenance & Energy Only		
Town	No. CCTV	TOTAL
Bodmin	13	£ 8,535.76
Camborne	9	£ 6,272.88
Liskeard	8	£ 5,707.17
Perranporth	8	£ 5,707.17
Redruth	10	£ 6,838.60
Truro	23	£ 14,192.94
Wadebridge	6	£ 4,575.73

NOTES;

1. Costs include annual inflation in line with ITC contract. Applied 1st April
2. Cornwall Council will not be responsible for the Town Council CCTV Management meetings. Through
3. Infinitus will be required to provide ATV figures
4. Invoicing for maintenance and monitoring will be combined, moving to annual invoicing with only one
5. Removal of Option A & B offering for maintenance costs, all will be option B pricing
6. Any costs for control room faults/amendment requests will be met by the CCTV management group