

Liskeard Information Centre Statistics 2023-24

2023-2024	No of visitors	Total ticket sales	Total ticket commission	Total Gift Sales	Total Profit	Admin Fees	Total Turnover	Total Earned / profit
April	590	£72.00	£0.00	£714.68	£271.77	£11.90	£798.58	£283.67
May	518	£24.00	£0.00	£465.82	£97.70	£0.60	£490.42	£98.30
June	729	£480.00	£1.80	£618.70	£234.64	£13.40	£1,112.10	£249.84
July	775	£201.00	£10.05	£673.17	£212.13	£18.70	£892.87	£240.88
August	1095	£828.00	£41.40	£1,133.69	£466.72	£2.40	£1,964.09	£510.52
September	1023	£818.00	£28.25	£660.40	£258.29	£2.00	£1,480.40	£288.54
October	538	£788.00	£9.90	£481.68	£174.62	£16.60	£1,286.28	£201.12
November	453	£703.00	£11.40	£566.04	£207.63	£0.70	£1,269.74	£219.73
December	390	£44.00	£1.76	£744.56	£263.76	£3.40	£791.96	£268.92
January	490	£838.00	£7.96	£491.36	£99.50	£31.00	£1,360.36	£138.46
February	569	£881.00	£0.00	£538.95	£149.28	£13.50	£1,433.45	£162.78
March	445	£410.00	£0.00	£354.20	£107.14	£3.90	£768.10	£111.04
Total	7615	£6,087.00	£112.52	£7,443.25	£2,543.18	£118.10	£13,648.35	£2,773.80
<i>2022-2023 for comparison</i>	<i>6893</i>	<i>£4,837.90</i>	<i>£126.84</i>	<i>£6,700.50</i>	<i>£2,498.17</i>	<i>£131.40</i>	<i>£11,669.80</i>	<i>£2,751.01</i>

% of 2022-2023
 110%
 126%
 89%
 111%
 102%
 90%
 117%
 101%

