

## Liskeard Information Centre Statistics 2024-25

2024-2025	No of visitors	Total ticket sales	Total ticket commission	Total Gift Sales	Total Profit	Admin Fees	Total Turnover	Total Earned / profit
April	678	£454.00	£39.12	£923.22	£306.51	£8.90	£1,386.12	£354.53
May	524	£510.00	£0.00	£530.43	£195.24	£3.00	£1,043.43	£198.24
June	594	£442.00	£2.60	£415.17	£151.01	£6.30	£863.47	£159.91
July	772	£704.00	£35.20	£693.66	£234.11	£1.50	£1,399.16	£270.81
August	887	£674.00	£33.70	£645.77	£260.95	£2.90	£1,322.67	£297.55
September	797	£1,117.00	£42.85	£633.41	£244.40	£2.60	£1,753.01	£289.85
October	660	£2,174.00	-£0.35	£695.95	£254.57	£6.10	£2,876.05	£260.32
November	562	£325.00	£0.00	£680.90	£210.53	£13.80	£1,019.70	£224.33
December	284	£300.00	£0.00	£634.47	£231.38	£1.60	£936.07	£232.98
January	395	£2,140.00	£0.00	£324.14	£111.69	£1.70	£2,465.84	£113.39
February	525	£633.00	£0.00	£486.48	£196.45	£9.80	£1,129.28	£206.25
March	55	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
<b>Total</b>	<b>6733</b>	<b>£9,473.00</b>	<b>£153.12</b>	<b>£6,663.60</b>	<b>£2,396.82</b>	<b>£58.20</b>	<b>£16,194.80</b>	<b>£2,608.14</b>
<i>2023-2024 for comparison</i>	<i>7615</i>	<i>£6,087.00</i>	<i>£112.52</i>	<i>£7,443.25</i>	<i>£2,543.18</i>	<i>£118.10</i>	<i>£13,648.35</i>	<i>£2,773.80</i>
<i>% of 2023-2024</i>	<i>88%</i>	<i>156%</i>	<i>136%</i>	<i>90%</i>	<i>94%</i>	<i>49%</i>	<i>119%</i>	<i>94%</i>

