

Liskeard Information Centre Statistics 2024-25

2024-2025	No of visitors	Total ticket sales	Total ticket commission	Total Gift Sales	Total Profit	Admin Fees	Total Turnover	Total Earned / profit
April	678	£454.00	£39.12	£923.47	£306.51	£8.90	£1,386.37	£354.53
May	524	£510.00	£0.00	£530.43	£195.24	£3.00	£1,043.43	£198.24
June	594	£442.00	£2.60	£415.17	£151.38	£6.30	£863.47	£160.28
July	772	£704.00	£35.20	£693.66	£234.11	£1.50	£1,399.16	£270.81
August	887	£674.00	£33.70	£645.77	£261.32	£2.90	£1,322.67	£297.92
September	797	£1,117.00	£42.85	£633.41	£244.40	£2.60	£1,753.01	£289.85
October	660	£2,174.00	-£0.35	£695.95	£246.57	£6.10	£2,876.05	£252.32
November	562	£325.00	£0.00	£680.90	£210.53	£13.80	£1,019.70	£224.33
December	229	£165.00	£0.00	£540.44	£194.77	£1.60	£707.04	£196.37
January	0	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
February	0	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
March	0	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Total	5703	£6,565.00	£153.12	£5,759.20	£2,044.81	£46.70	£12,370.90	£2,244.63
<i>2023-2024 for comparison</i>	<i>7615</i>	<i>£6,087.00</i>	<i>£112.52</i>	<i>£7,443.25</i>	<i>£2,543.18</i>	<i>£118.10</i>	<i>£13,648.35</i>	<i>£2,773.80</i>
<i>% of 2023-2024</i>	<i>75%</i>	<i>108%</i>	<i>136%</i>	<i>77%</i>	<i>80%</i>	<i>40%</i>	<i>91%</i>	<i>81%</i>

