

## 9. Fees & Charges Review 2025/26

	No. of standard sessions 2024-25 (as of 31/01.2025)	OPTION A - hold all 2024-25 fees & charges	OPTION B - apply 2.5% increase	OPTION C - apply 5% increase
<b>Large Meeting Room (standard bookings)</b>	546	£ 18.00	£ 18.45	£ 18.90
estimate of room bookings x room rate based on 2024/25		£ 9,828.00	£ 10,073.70	£ 10,319.40
<b>Small Meeting Room (standard bookings)</b>	496	£ 15.00	£ 15.40	£ 15.75
estimate of room bookings x room rate based on 2024/25		£ 7,440.00	£ 7,638.40	£ 7,812.00
<b>Main Hall (daytime sessions)</b>				
estimate of room bookings x room rate based on 2024/25	285	£ 30.00	£ 30.75	£ 31.50
		£ 8,550.00	£ 8,763.75	£ 8,977.50
<b>Main Hall (evening sessions)</b>				
estimate of room bookings x room rate based on 2024/25	165	£ 60.00	£ 61.50	£ 63.00
		£ 9,900.00	£ 10,147.50	£ 10,395.00
<b>Total Room Hire Income</b>		£ 35,718.00	£ 36,623.35	£ 37,503.90
Other income that cannot be disaggregated e.g. performing rights, lighting & audio, waste, additonal hours.		£ 7,417.00	£ 7,602.43	£ 7,787.85
<b>Total Estimated Income</b>		£ 43,135.00	£ 44,225.78	£ 45,291.75